

ASNL Board of Directors

Report to Members – September 16, 2014

The ASNL Board of Directors is pleased to provide the membership and stakeholders with an update on the board's activities and accomplishments. As can be seen, the board is working diligently on a number of different initiatives, all of which will help lay a secure, professional foundation for the future.

The ASNL board operates as a policy board. This means the board sets policy, management implements the policy and the board provides oversight of management's implementation.

Below are highlights of the board's activities to date:

Part 1: Current Activities of the Board

Activity	Scheduled completion	Completed	In Progress	Not started
Monitoring of Annual plan delivery on a quarterly basis.	On going		X	
RNC/ASNL Voluntary Autism Registry	Fall 2014		X	
Province-wide Needs Assessment ; As part of our Strategic Plan, ASNL is planning, conducting and responding to a province-wide needs assessment	Winter 2015		X	
Development of ASNL Policy Statements on key issues for the autism community in Newfoundland Labrador	Summer 2014	X		
Letters to each of the PC leadership candidates requesting statements of specific policies	Fall 2014	X		

Part 2: Report on Operations

During the period (3 months to June 30, 2014) ASNL provided services to

- Programs has 167 clients being provided 3,792 programming hours
- 368 hours of outreach initiatives impacting 2,157 people

Part 3: Current Wait Time Trends in Eastern Health

Type of Service	Location	University of Toronto Study 2012	2014
Initial Assessment – Developmental Pediatrician	Janeway	12 months	6 months
Diagnosis (includes wait time for assessment)	Janeway	17 months	12 months
Occupational Therapy	Eastern Health 'Region'	25 months	18 months
Speech-Language Therapy: Initial Assessment	Janeway	18 months	5 months
Direct Therapy		18 months (includes wait time for assessment)	17 months (includes wait time for assessment)

Part 3: Financial Summary for the Three Months ended June 30, 2014

Below is a summary of the statement of operations for the organization for the three months ended June 30, 2014, Budget and the three months ended June 30, 2013.

	Three months ended June 30, 2014	Budget	Three months ended June 30, 2013
Grants and program revenue	362,632	304,379	353,399
Funds raised net of costs	221,528	148,850	228,316
Pantry contribution	6,627	4,306	7,047
Total resources	590,786	457,535	588,762
Programming Costs and Salaries	(275,534)	(290,927)	(265,837)
Administrative expenses	(72,897)	(84,282)	(69,935)
Depreciation	0	0	0
Total expenditures	(348,431)	(375,209)	(335,772)
Surplus / (Deficit)	242,356	82,326	252,990

Note while this information is unaudited and small changes are expected in compiling the annual financial statements to be presented at the AGM, the board feel it's a reasonable approximation of our financial performance

Commentary

- Grants from Department of Health and Community Services were received earlier than budgeted; the totally annual grant will be as per budget
- Fundraising has been successful, driven by the success of the annual Gala held in May
- The significant surplus showing at the end of the three month period is a result of grants and fundraising for the year being received in early in the year with the expenses being more evenly incurred
- These results illustrate the strong financial position of the society, ensuring we can deliver on our mandate

The ASNL board is pleased to provide this information to members and the community. Should you have questions or concerns, please let us know.

Respectfully,

John Barry, President

ASNL

On behalf of the Board of Directors